GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. XXVII - AGRICULTURE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

==========

FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No: 267 **Dated: 20-02-2016**

Read the following:-

FIN-38027/46/FMU(A&CACS))/2016

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2401-Crop Husbandry 00-Not Applicable 119-Horticulture and Vegetable Crops 11-Normal State Plan 57-Promotion of Horticulture Activities 330-Subsidies 000-Not Applicable-V	168,39.60		42,09.91	126,29.69	A
2401-Crop Husbandry 00-Not Applicable 789-Special Component Plan for Scheduled Castes 11-Normal State Plan 25-Promotion of Horticulture Activities 330-Subsidies 000-Not Applicable-V	27,37.82		6,84.47	20,53.35	A
2401-Crop Husbandry 00-Not Applicable 796-Tribal Areas Sub-Plan 11-Normal State Plan 19-Promotion of Horticulture Activities 330-Subsidies 000-Not Applicable-V	14,22.58		3,55.65	10,66.93	A
2401-Crop Husbandry 00-Not Applicable 796-Tribal Areas Sub-Plan 12-Centrally Assisted State Plan Schemes 11-National Mission for Sustainable Agriculture (OFWM) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	9,65.36	3,55.65		13,21.01	B
2401-Crop Husbandry 00-Not Applicable 789-Special Component Plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 11-National Mission for Sustainable Agriculture (OFWM) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	41,12.65	6,84.47		47,97.12	B
2401-Crop Husbandry 00-Not Applicable 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 11-National Mission for Sustainable Agriculture (OFWM) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	220,42.80	42,09.91		262,52.71	B
Total		**52,50.03**	**52,50.03**		

Total Decrease(-)	52,50.03
Total Increase(+)	52,50.03
Net	0

Remarks:

A: Savings are anticipated.

B: To implement the Centrally Sponsered Scheme of PMKSY.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra

Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.
The Finance (W&P) Department.
The Budget Computers, Finance Department.
The Special Chief Secretary, Agriculture & Co-operation Department, A.P Secretariat, Hyd.
The Commissioner, Horticulture, A.P., Hyd.

// FORWARDED BY ORDER //

SECTION OFFICER.